

# I-1. Each Elementary School - Total School Spending

Reynolds Elementary #15

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531						
School Enrollment:	177	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 1,815,835	100.0%	\$ 10,259	\$ 8,418	21.9%	120.3%
<b>Instruction</b>		\$ 1,361,939	75.0%	\$ 7,695	\$ 5,939	29.6%	90.2%
Face-to-Face Teaching		\$ 1,292,673	71.2%	\$ 7,303	\$ 5,573	31.0%	85.6%
Instructional Teachers		1,189,048	65.5%	6,718	4,996	34.5%	78.7%
Substitutes		20,645	1.1%	117	117	-0.0%	1.4%
Instructional Paraprofessionals		82,980	4.6%	469	461	1.8%	5.5%
Classroom Materials		\$ 69,266	3.8%	\$ 391	\$ 366	7.0%	4.6%
Pupil-Use Technology & Software		15,605	0.9%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		53,661	3.0%	303	277	9.5%	3.6%
<b>Instructional Support</b>		\$ 176,532	9.7%	\$ 997	\$ 888	12.3%	11.7%
Pupil Support		\$ 139,564	7.7%	\$ 788	\$ 691	14.1%	9.2%
Guidance & Counseling		59,826	3.3%	338	226	49.6%	4.0%
Library & Media		30,579	1.7%	173	186	-7.3%	2.0%
Extracurricular		252	0.0%	1	1	0.0%	0.0%
Student Health & Services		48,906	2.7%	276	278	-0.4%	3.2%
Teacher Support		\$ 11,466	0.6%	\$ 65	\$ 32	102.0%	0.8%
Curriculum Development		10,124	0.6%	57	18	210.1%	0.7%
In-Service, Staff Development & Support		1,342	0.1%	8	14	-44.3%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 25,502	1.4%	\$ 144	\$ 164	-12.3%	1.7%
Program Management		8,775	0.5%	50	69	-27.7%	0.6%
Therapists, Psych, Eval, Pers Att. & Soc Workers		16,727	0.9%	95	96	-1.3%	1.1%
<b>Operations</b>		\$ 190,008	10.5%	\$ 1,073	\$ 1,167	-8.0%	12.6%
Non-Instructional Pupil Services		\$ 99,420	5.5%	\$ 562	\$ 568	-1.1%	6.6%
Transportation		67,191	3.7%	380	386	-1.6%	4.4%
Food Service		31,707	1.7%	179	179	0.0%	2.1%
Safety		522	0.0%	3	3	-2.2%	0.0%
Facilities		\$ 90,587	5.0%	\$ 512	\$ 599	-14.5%	6.0%
Building Upkeep, Utilities & Maintenance		90,587	5.0%	512	599	-14.5%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 87,356	4.8%	\$ 494	\$ 425	16.3%	5.8%
School Management		\$ 87,356	4.8%	\$ 494	\$ 425	16.3%	5.8%
Principals & Assistant Principals		41,780	2.3%	236	236	0.0%	2.8%
School Office		45,576	2.5%	257	188	36.6%	3.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%